

Annexure-1			Annexure-1			
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B13						
ROP/FMR Budget Head: PPP/NGOs			Total PPP/NGOs			
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	4173997	2408499	588499	588499	588499
2	Arwal	1681997	0	828000	508000	345997
3	Aurangabad	7571133	2642783	1642783	1642783	1642783
4	Banka	6092190	1281374	2450859	1179978	1179978
5	Begusarai	2751474	687869	687869	687869	687869
6	Bhagalpur	4779707	1447902	1447902	1447902	436000
7	Bhojpur	4699991	1874996	2191662	316667	316667
8	Buxar	3922897	848224	848224	970224	1256224
9	Darbhanga	6784184	3325046	1153046	1153046	1153046
10	East Champaran	3767139	941785	941785	941785	941785
11	Gaya	4889136	1222284	1222284	1222284	1222284
12	Gopalganj	3841423	960356	960356	960356	960356
13	Jamui	3164281	791070	791070	791070	791070
14	Jehanabad	3603994	900999	900999	900999	900999
15	Kaimur	3687136	1428568	1705235	553333	0
16	Katihar	3159139	789785	789785	789785	789785
17	Khagaria	1951474	220000	1291474	220000	220000
18	Kishanganj	1951426	487857	487857	487857	487857
19	Lakhisarai	1470284	0	646000	496000	328284
20	Madhepura	2034855	468000	568000	568000	430855
21	Madhubani	2650284	484000	1198284	484000	484000
22	Munger	3533423	2049423	1028000	228000	228000
23	Muzaffarpur	4574278	1143570	1143570	1143570	1143570
24	Nalanda	3749994	624999	1041665	1041665	1041665
25	Nawada	13706565	10701642	1001641	1001641	1001641
26	Patna	10447121	2276780	2637347	2637347	2895647
27	Purnia	6698852	1749713	1449713	1749713	1749713
28	Rohtas	5614275	1116069	1499402	1499402	1499402
29	Saharsa	2225997	556499	556499	556499	556500
30	Samastipur	10368275	2640275	2576000	2576000	2576000
31	Saran	6537562	2163141	1458141	1458141	1458141
32	Sheikhpura	1887426	471857	471857	471857	471857
33	Sheohar	2380855	395214	1195214	395214	395214
34	Sitamarhi	5239707	1774927	1154927	1154927	1154927
35	Siwan	5851133	1462783	1462783	1462783	1462783
36	Supaul	3353426	1625857	575856	575856	575857
37	Vaishali	8282272	2712568	1856568	1856568	1856568
38	West Champaran	9358559	3794640	1714640	1924640	1924640
39	RPMU Bhagalpur	2400000	600000	600000	600000	600000
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	2400000	600000	600000	600000	600000
42	RPMU Magadh	2400000	0	600000	900000	900000
43	RPMU Munger	2400000	150000	750000	750000	750000
44	RPMU Patna	2400000	600000	600000	600000	600000
45	RPMU Purnia	2400000	600000	600000	600000	600000
46	RPMU Saran	2400000	600000	600000	600000	600000
47	RPMU Tirhut	4800000	1200000	1200000	1200000	1200000
48	ANMMCH, Gaya	2400000	600000	600000	600000	600000
49	DMCH, Darbhanga	2400000	600000	600000	600000	600000
50	JLNMCH, Bhagalpur	2400000	600000	600000	600000	600000
51	NMCH, Patna	2400000	600000	600000	600000	600000
52	PMCH, Patna	2400000	600000	600000	600000	600000
53	SKMCH, Muzaffarpur	2400000	600000	600000	600000	600000
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
Total		218437861	68421350	55315794	48094257	46606460
State Level Fund Retention		148518000				
Grand Total		366955861				

(Handwritten mark)

(Handwritten mark)